

APPENDIX A (i)

COUNCIL TAX BASE FOR 2018/19 FOR LONDON BOROUGH OF SOUTHWARK ALL WARDS - FOR COUNCIL TAX SETTING

	LONDON BOROUGH OF SOUTHWARK (ALL WARDS)	COUNCIL TAX BAND									TOTAL
		- A	A	B	C	D	E	F	G	H	
1	Number of Chargeable Dwellings	12	11,313	36,417	33,526	23,861	16,874	6,471	4,254	665	133,393
2	Adjustment for the number of dwellings subject to a discount	(1)	(1,730)	(4,269)	(2,760)	(1,714)	(967)	(332)	(173)	(25)	(11,971)
3	Adjustment for the number of dwellings subject to a premium	-	151	229	72	29	12	8	23	6	529
4	Adjustment for the localised council tax support scheme	(4)	(2,239)	(6,736)	(4,576)	(2,363)	(1,283)	(204)	(58)	(2)	(17,465)
5	Adjustment for forecast changes in the tax base	-	-	59	82	661	331	-	-	-	1,133
6	Total in band (1+2+3+4+5)	7	7,495	25,700	26,343	20,474	14,967	5,943	4,046	644	105,619
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
7	Number of Band D Equivalents	4	4,997	19,989	23,416	20,474	18,293	8,585	6,743	1,289	103,790
8	Estimated Collection Level										97.2%
9	Estimated 2018/19 TAX BASE (7) x (8)										100,884

APPENDIX A (ii)

COUNCIL TAX BASE FOR 2018/19 FOR ST MARY NEWINGTON - FOR COUNCIL TAX SETTING

	ST. MARY NEWINGTON PARISH	COUNCIL TAX BAND									TOTAL
		- A	A	B	C	D	E	F	G	H	
1	Number of Chargeable Dwellings	1	2,676	6,948	4,981	1,978	1,488	361	69	22	18,524
2	Adjustment for the number of dwellings subject to a discount	-	(388)	(749)	(372)	(148)	(77)	(15)	(3)	(1)	(1,751)
3	Adjustment for the number of dwellings subject to a premium	-	76	110	10	3	1	-	1	1	200
4	Adjustment for the localised council tax support scheme	(1)	(528)	(1,311)	(783)	(273)	(210)	(18)	(7)	-	(3,131)
5	Adjustment for forecast changes in the tax base	-	-	11	12	57	30	-	-	-	110
6	Total in band (1+2+3+4+5)	-	1,836	5,009	3,848	1,617	1,232	328	60	22	13,952
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
7	Number of Band D Equivalents	-	1,224	3,896	3,420	1,617	1,506	474	99	44	12,280
8	Estimated Collection Level										97.2%
9	Estimated 2018/19 TAX BASE (7) x (8)										11,936

APPENDIX A (iii)

COUNCIL TAX BASE FOR 2018/19 FOR ST SAVIOUR'S - FOR COUNCIL TAX SETTING

	ST. SAVIOUR'S PARISH	COUNCIL TAX BAND									TOTAL
		- A	A	B	C	D	E	F	G	H	
1	Number of Chargeable Dwellings	-	89	270	314	194	230	147	140	51	1,435
2	Adjustment for the number of dwellings subject to a discount	-	(29)	(31)	(35)	(14)	(20)	(9)	(8)	(2)	(147)
3	Adjustment for the number of dwellings subject to a premium	-	-	-	-	-	-	-	1	1	2
4	Adjustment for the localised council tax support scheme	-	(11)	(45)	(59)	(21)	(19)	(2)	-	-	(157)
5	Adjustment for forecast changes in the tax base	-	-	1	1	5	5	-	-	-	12
6	Total in band (1+2+3+4+5)	-	49	195	221	164	197	136	133	51	1,145
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
7	Number of Band D Equivalents	-	33	152	196	164	240	196	221	101	1,303
8	Estimated Collection Level										97.2%
9	Estimated 2018/19 TAX BASE (7) x (8)										1,267

APPENDIX A (iv)

COUNCIL TAX BASE FOR 2018/19 FOR LONDON BOROUGH OF SOUTHWARK EXCLUDING THE PARISHES OF ST. MARY NEWINGTON AND ST. SAVIOUR'S - FOR COUNCIL TAX SETTING

	LONDON BOROUGH OF SOUTHWARK (excl. St. Mary Newington & St. Saviour's)	COUNCIL TAX BAND									TOTAL
		- A	A	B	C	D	E	F	G	H	
1	Number of Chargeable Dwellings	11	8,548	29,199	28,231	21,689	15,156	5,963	4,045	592	113,434
2	Adjustment for the number of dwellings subject to a discount	(1)	(1,313)	(3,489)	(2,354)	(1,552)	(871)	(308)	(162)	(23)	(10,073)
3	Adjustment for the number of dwellings subject to a premium	-	75	119	62	26	11	8	22	5	327
4	Adjustment for the localised council tax support scheme	(3)	(1,700)	(5,380)	(3,734)	(2,069)	(1,054)	(184)	(51)	(2)	(14,177)
5	Adjustment for forecast changes in the tax base	-	-	47	69	599	296	-	-	-	1,011
6	Total in band (1+2+3+4+5)	7	5,610	20,496	22,274	18,693	13,538	5,479	3,854	572	90,522
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
7	Number of Band D Equivalents	4	3,740	15,941	19,799	18,693	16,546	7,914	6,423	1,144	90,204
8	Estimated Collection Level										97.2%
9	Estimated 2018/19 TAX BASE (7) x (8)										87,678